

Unlimited Opportunities, Inc.



Believing in Potential and Inspiring Results

2022

ANNUAL REPORT

Unlimited Opportunities

Board of Directors

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Unlimited Opportunities

Board of Directors

Mission Statement

Unlimited Opportunities is committed to promoting independence through person-centered services which empower individuals served to achieve their personal goals with dignity and respect.

Unlimited Opportunities, Inc.
1620 West Ashley Road
PO Box 239
Boonville, MO 65233
660-882-5576
www.uoi.org



Accomplishments

Resource Development

MEHTAP - \$17,572.54

MMSWD - \$7,888.00

Boonville Knights of Columbus - \$1500.00

Donations - \$2,728.25

Fundraisers - \$15,204.37

City of Boonville Local Agency Funding - \$6,400.00

Cooper County Commissioners - \$5000

Clear Creek Knights of Columbus - \$222.46



Recreation and Activities

Local Parks and Trails	Equine Center	Night to Shine	Las Vegas
Destin, Florida	Train Museum	Union Station	Gulf Shores, AL
Delivered Buddy Packs	St. Louis Zoo	Bowling	Tennessee
Easter Egg Hunt	Bingo Night	Branson Trips	Colorado
Forum & Theater	Museums	Colorado	Arkansas
Fishing	Jefferson City	Cardinals Games	South Carolina
Swimming	KC Zoo	Royals Games	Kentucky
Warsaw Trip	Mizzou Sports	Tractor Pulls	Fugitive Beach
Sky Zone	Chiefs Game	Lake of the Ozarks	Great Wolfe Lodge
YMCA	Area Festivals/Fairs	Volunteering at Nursing Homes	
Warm Springs Ranch	Air Shows	Kentucky	California

Programs

Community Services

4 New ISL Clients

7 New FSP Clients

5 New Life Skills / VG Clients

3 New ISP Day Program Client

1 New BII Day Program Clients



Boonslick Industries

Savvy Seconds had an avg. monthly income of \$36,498

Diverted 3,355,660 pounds from landfill

2 Certified employees hired: 2 Certified Employee Rehired

Received H2022-008 Building Access Alterations and Market Expansion

Average Hourly Wage for Certified Employees at end of FY22 was \$8.70.

Human Resources

31 Full-Time Employees Hired

Annual Turnover Rate of 30.5% based on FTE's

10 Part-Time Employees Hired

96 Total Employees (One of top employers in Boon-

Donors

Barry and Linda Robb

Becky and Terrance Ehlers

Benevity Community Impact Fund

Bonnie Herigon

Boonville Knights of Columbus

Catherine Bail

Cheryl Gaddis

Clara Statz Fairfax

Darrell and Ginger Kolb Family

Donald and Kathy Wilmsmeyer

Eddie and Karen Brickner

Glenn and Julie Schupp

Gordon and Tammy Shay

Howard and Cheri Jones

Jackie and Jimmy Walters

James and Marsha Stewart

Janie Herigon

Jerry and Bonnie Riley

Jim and Francine Edwards

Joe and Linda Young

John and Smokey Viertel

Kathy (Avery) O'Brian

Keat Catlett

Larry and Betty Sieckman

Lisa VanHoose

Mary Christine Angelo

Mary Klenklen

Missouri Association of PA—Adair Co

Patty Dick

Rev. George and Wilma Rentschler

Richard Pfeiffer

Rita Walker—Peyton

Rob and Dara Watson

Robert and Pamela Gillen

Roger and Margaret Bunch

Stan Serck

The Caesars Foundation

Tom and Joyce Adair

Valorie K. Windsor Trust

Vicki Brown (Freddie's friends and coworkers)

William Stuart Trust

Outcomes Measures

Community Services: Community Housing

- ◆ Support Staff received 36 trainings related to supporting individuals with developmental disabilities.
- ◆ The Community Housing Programs held enrichment activities 2/4 quarters to involve families and guardians.
- ◆ Community Housing turnover rate was 27% for the year.
- ◆ Community Housing did not maintain maximum capacity during FY2022.
- ◆ Goal objective documentation completed at 99% for the year.
- ◆ 100% of referrals began receiving services within two months of the referral date.
- ◆ 100% of clients were satisfied with the services they received with a 70% survey return rate.
- ◆ 100% of stakeholders were satisfied with services provided with a 38% return rate.



Community Services: Individual Supports Program

- ◆ ISP Support Staff received more than 36 trainings related to supporting individuals with developmental disabilities.
- ◆ Clients were given 8 opportunities to participate in educational development presentations.
- ◆ ISP Program participated in 328 community activities during the year.
- ◆ Goal objectives were completed at a rate of 100% for the year.
- ◆ ISP Program had 5 referrals during FY2022.
- ◆ 100% of clients and stakeholders were satisfied with the services they received with a 67% survey return rate.

Community Services: Family Supports Program

- ◆ Family Supports Program staff received 12 trainings related to the identified needs of the children and families receiving services.
- ◆ Children supported by the program received 94% of their allotment of authorized service units.
- ◆ The program had 4 enrichment activities for children and families in the program.
- ◆ Turnover rate for the Family Supports Program was 72% for FY2022.
- ◆ 86% of billable service hours were delivered for the year.
- ◆ 43% of referrals to the program began receiving services within one month of the referral date.
- ◆ 100% of clients were satisfied with the services received with a 19% survey return rate.



Community Services: Village Green / Life Skills Program

- ◆ Clients received training each month to promote and identify in-home safety and health risks base on each client's strength and needs at a rate of 97.25%.
- ◆ Support staff received 12 trainings related to supporting individuals with developmental disabilities.
- ◆ The program had a 62% decrease in overtime in FY2022.
- ◆ Clients supported by the program received 98% of their allotment of authorized service units.
- ◆ 97% of billable service hours were delivered this year.
- ◆ 100% of referrals began receiving services within one month of referral date.
- ◆ 100% of clients were satisfied with the services received with a 43% survey return rate.

Boonslick Industries: Employment

- ◆ The average attendance rate for FY2022 was 95.17%
- ◆ Certified employees earned an annual average wage of \$8.70.
- ◆ BII did not meet goal to increase its efficiency by achieving 1% increase on performance markers.
- ◆ BII met its goal of achieving a 1% decrease in cost per unit on performance markers 3 out of 4 quarters.
- ◆ Savvy Seconds did increase its revenue by 2% or more in 2 quarters of FY2022.
- ◆ Certified employees were provided with 12 trainings.
- ◆ 100% of certified employees were satisfied with the services and work opportunities received.

Boonslick Industries: Day Program

- ◆ 100% of clients referred began receiving services within one month of their funding approval.
- ◆ BII Day Program planned or participated in 35 volunteer activities in FY2022.
- ◆ BII Day Program had 496 (41.3/month) activities in the community offered or taken advantage of.
- ◆ No Educational development presentations were provided during the year, due to the pandemic.
- ◆ 100% of clients were satisfied with the services received.
- ◆ 100% of stakeholders were satisfied with the quality and type of services provided.

Outcomes Summary

Year-End Results

July 2021 – June 2022

Housing

Total Goals: 7

Year-End: Met 6 goals at 86%

ISP Day Program

Total Goals: 6

Year-End: Met 6 goals at 100%

Family Support Services

Total Goals: 7

Year-End: Met 6 goals at 86%

Business Functions

Total Goals: 2

Year-End: Met 1 goal at 50%

Village Green/Life Skills

Total Goals: 7

Year-End: Met 7 goals at 100%

BII Employment

Total Goals: 9

Year-End: Met 8 goals at 89%

Day Program

Total Goals: 6

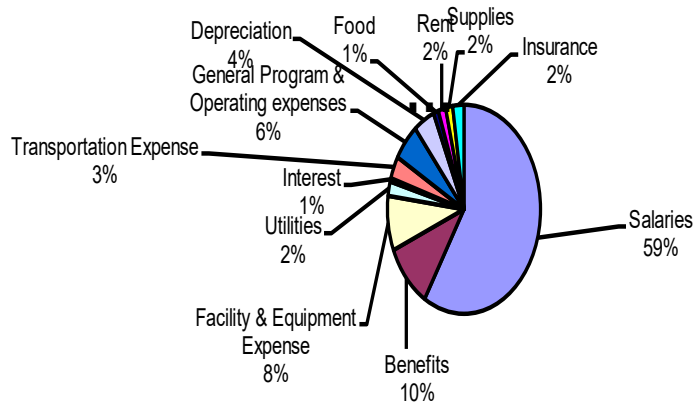
Year-End: Met 6 goals at 100%

Total Goals: 45

Finances: Expenses

Expenses: FY2022	
Salaries	\$4,035,129
Benefits	\$690,264
Facility & Equipment Expense	\$581,293
Utilities	\$152,683
Interest	\$37,681
Transportation Expense	\$238,964
General Program Costs	\$394,764
Depreciation	\$306,585
Food	\$74,572
Rent	\$108,032
Supplies	\$103,279
Insurance	\$163,150
TOTAL	\$6,886,396

UOI*BII*BRS Total Agency Expense 2022



Finances: Income

<u>Income: FY2022</u>	
Fees & Services Income	\$5,163,130
Covid-19 Related Grants	\$0
Cooper County SB40 Contracts	\$592,662
Sales, Recycling & Rest Area Income	\$1,284,496
Rental Income	\$414,245
Interest	\$5,075
Workshop State Aid	\$127,130
Community Support	\$56,913
State & County Grants	\$25,181
Total	\$7,668,832

